

Reg: Capital Expenditure Budget for the year 2024-25**Capital Budget:***(Amount in Lakhs)*

Sl	Particulars	Approved Budget for 2023-24	Proposed Budget 2024-25
1	Computerization (hardware, software, UPS, Data Cabling, Electrical Fitting with copper plate earthing etc. for existing & new branches)	458.00	400.00*
2	Steel Almirah, File Cabinet, FRC (for branches having Mortgage Loan Documents) & Others	22.00	20.00
3	Cash Safe, Strong Room Door, Locker and Gold Safe) For New Branches (to be opened) and Additional/ Replacement for existing branches	187.00	50.00
4	Chair, Table, Bench, Sofa, Cash Counter etc.	235.00	200.00
5	Glow Sign Board etc.	6.00	5.00
6	Fire Extinguisher, Security Alarm, CC TV etc.	83.00	50.00
7	Note Counting Machine, Forged Note detecting Machine etc.	6.00	6.00
8	Renovation and installation of Air conditioner at Branches/ Offices	16.00	15.00
9	Miscellaneous	10.00	10.000
	TOTAL	1023.00	756.00